

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,896,850
Annual Unlinked Trips	4,786,174
Average Weekday Unlinked Trips	16,393
Average Saturday Unlinked Trips	7,550
Average Sunday Unlinked Trips	4,389

Service Supplied

Annual Vehicle Revenue Miles	2,405,093
Annual Vehicle Revenue Hours	183,222
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	128
Base Period Requirement	33

Financial Information

Fare Revenues Earned	\$2,639,792
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,639,792
Local Funds	(50%)	7,704,686
State Funds	(26%)	3,953,472
Federal Assistance	(6%)	919,135
Other Funds	(2%)	264,067
Total Operating Funds Expended		\$15,481,152

Sources of Capital Funds Expended

Local funds	(10%)	\$703,660
State Funds	(10%)	704,581
Federal Assistance	(79%)	5,439,557
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,847,798

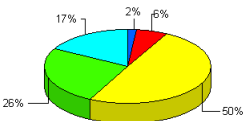
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,304,957
Materials and Supplies	826,056
Purchased Transportation	1,714,279
Other Operating Expenses	3,565,443
Total Operating Expenses	\$15,410,735
Reconciling Cash Expenditures	\$70,417

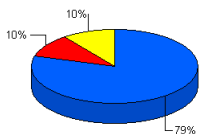
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	11	\$6,589,438	\$39,800	\$218,560	\$0	\$6,847,798
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	43	47	\$6,589,438	\$39,800	\$218,560	\$0	\$6,847,798

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,401,596	\$2,558,536	\$6,847,798	21,601,156	2,068,018	4,709,858	162,694	9.0	72	6.4	54	1.79	33%
Demand Response	\$1,009,139	\$81,256	\$0	295,694	337,075	76,316	20,528	N/A	56	4.7	36	N/A	56%

Performance Measures

Service Efficiency

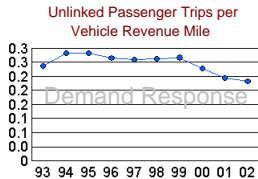
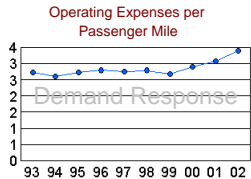
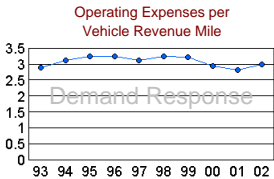
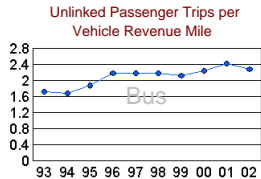
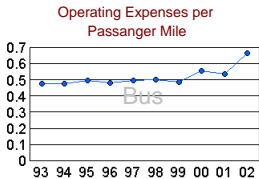
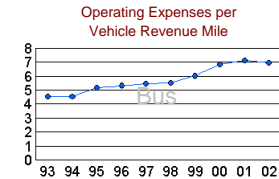
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.96	\$88.52
Demand Response	\$2.99	\$49.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$3.06
Demand Response	\$3.41	\$13.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.28	28.95
Demand Response	0.23	3.72



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service